

Standing Advisory Council on Religious Education
9th February 2015
Report of the Deputy Chief Executive and Director of People
SACRE Budget 2014 - 2015

1 Purpose of Report

1.1 To advise members of SACRE of the current budget position

2 Summary

2.1 A breakdown of the SACRE budget for the financial year 2014 - 2015 to date will be presented at the meeting.

3 Recommendation

3.1 That members of SACRE receive the report

4 Background

4.1 A budget has been made available to support the work of SACRE during the financial year 2014 – 2015 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 The budget will be monitored strictly this year in terms of the number of days that the RE consultant is permitted to support the SACRE. This is required to reflect the funding.

5 Equal Opportunities

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

6.1 Financial implications are indicated in the budget account.

Contact Officer
Telephone number:

Emma Jardine
01785 27799

SACRE Budget 2014/2015		
Cost Centre EM1100		
Expenditure from 01/04/14 to 31/03/15		
Allocation	12,150.00	
	12,150.00	
Expenditure	£	
E Jardine Time - SDA 11 days	6,500.00	
E Jardine Time - SDA 6 days	3,450.00	
Other		
RMB018097 09/07/14 SACRE Meeting	75.00	
RMB018099 12/11/14 SACRE Meeting	75.00	
Printing - Job No 76319 Brochures & Pamphlets	18.37	
National Assoc of SACRES	90.00	
Dilwyn Hunt	337.80	
NASACRE Subscription	95.00	
AREIAC	70.00	
AREIAC Conference	75.00	not paid as yet
Printing of Annual report		not paid as yet
NATRE membership		not paid as yet
SACRE meeting 09.02.15		not paid as yet
	10,786.17	
Balance Remaining	1,363.83	
Updated 26/01/15		

SACRE non negotiables	Consultant Days	Income from EM1100 £12030	Work against budget correct as of 26.01.15
Annual Membership of NASACRE		95	X
Annual Membership of AREIAC		70	X
Membership of NATRE		100	
Attendance at NASACRE AGM (Chair of SACRE)		90	X
Attendance at AREIAC 1 day conference (Consultant to SACRE) Fee:		90	X
Consultant time to attend conference	1	575	X
Total	1	1020	
Minimum Required Consultant Support for SACRE			
3xhalf day meetings including 3 days prep	3	1725	X
Monitoring RE provision including creating, distributing and collating surveys	2	1150	1 DAY
Liaison with Chair/Clerk	1	575	X
Budget	0.5	300	X
Annual report	2	1725	X
Printing and distribution of annual report		878	X
Strategic information and advice via phone/email to schools	2.5	1450	2 DAYS
Admin and research	1	575	X
Responding to SACRE instructions	1	575	X
Analysis and reporting of data	2	1150	X
Familiarisation and Liaison with related organisations e.g. NATRE, AREIAC, NASACRE	1.5	875	X
refreshments at meetings x3		81	X
Total	17.5	12079	